

Item No	Description	% Split	Packs Awarded	Packs	Quantities	Name of Supplier	Supplier Code	Original Price	1st Adjustment	2nd Adjustment	3rd Adjustment	Original VALUE	1st hike	2nd hike	3rd hike		
1	Male Condoms, Natural Colour, Vanilla Scent, Pack of 200	13,94%	522 697	200	104 539 400	Unitrade 1032 cc	VALB5	R66,92	R76,51	R76,51	R81,84	R 34 978 883,24	R 39 991 547,47	R 39 991 547,47	R 42 777 522,48		
		13,36%	501 146	200	100 229 200	Barrs Medical (Pty) Ltd	V4899-V3X67	R72,76	R81,70	R81,70	R87,96	R 36 463 382,96	R 40 943 628,20	R 40 943 628,20	R 44 080 802,16		
		12,61%	480 350	200	96 070 000	Medi-Core Technologies (Pty) Ltd	V3VP6	R75,00	R84,30	R84,30	R90,82	R 36 026 250,00	R 40 493 505,00	R 40 493 505,00	R 43 625 387,00		
		12,77%	478 957	200	95 791 400	Fulloutput 1305 cc	V3Y57	R75,20	R75,20	R84,00	R90,18	R 36 017 566,40	R 36 017 566,40	R 40 232 388,00	R 43 192 342,26		
		12,44%	466 530	200	93 306 000	SA Health Protection Services cc	V2SP7	R77,75	R77,75	R77,75	R94,15	R 36 272 707,50	R 36 272 707,50	R 40 232 388,00	R 43 192 342,26		
		11,79%	441 984	200	88 396 800	RRT Medcon (Pty) Ltd	VDL85	R82,04	R88,47	R88,47	R92,99	R 36 260 367,36	R 39 102 324,48	R 39 102 324,48	R 41 100 092,16		
		11,48%	430 352	200	86 070 400	Medproc cc	V17W0	R83,71	R91,84	R91,84	R97,36	R 36 024 765,92	R 39 523 527,68	R 39 523 527,68	R 41 899 070,72		
		11,41%	427 984	200	85 596 800	Almika Trading (Pty) Ltd	V3P19	R84,05	R84,05	R84,05	R101,39	R 35 972 055,20	R 35 972 055,20	R 35 972 055,20	R 43 393 297,76		
		2	Male Condoms, Purple colour, Grape scent, Pack of 200	13,39%	502 189	200	100 437 800	Barrs Medical (Pty) Ltd	V4899-V3X67	R74,78	R83,94	R83,94	R90,38	R 37 553 693,42	R 42 153 744,66	R 42 153 744,66	R 45 387 841,82
				12,95%	485 578	200	97 115 600	Medi-Core Technologies (Pty) Ltd	V3VP6	R76,67	R86,17	R86,17	R92,84	R 37 229 265,26	R 41 842 256,26	R 41 842 256,26	R 45 081 061,52
12,66%	474 716			200	94 943 200	SA Health Protection Services cc	V2SP7	R79,28	R79,28	R79,28	R94,15	R 37 635 484,48	R 37 635 484,48	R 44 694 511,40			
12,36%	463 417			200	92 683 400	Fulloutput 1305 cc	V3Y57	R80,30	R80,30	R80,30	R93,16	R 37 212 385,10	R 41 568 504,90	R 41 568 504,90	R 44 627 057,10		
12,35%	462 939			200	92 587 800	RRT Medcon (Pty) Ltd	VDL85	R82,04	R88,47	R88,47	R91,09	R 37 979 515,56	R 40 956 213,33	R 40 956 213,33	R 43 048 697,61		
12,21%	457 750			200	91 550 000	Bliss Pharmaceuticals (Pty) Ltd	V2GJ5	R82,89	R93,16	R93,16	R100,38	R 37 942 897,50	R 42 643 990,00	R 42 643 990,00	R 45 948 945,00		
12,07%	452 744			200	90 548 800	Medproc cc	V17W0	R83,71	R91,84	R91,84	R97,36	R 37 899 200,24	R 41 580 008,96	R 41 580 008,96	R 44 079 155,84		
12,02%	450 668			200	90 133 600	Almika Trading (Pty) Ltd	V3P19	R84,05	R84,05	R84,05	R100,39	R 37 878 645,40	R 37 878 645,40	R 37 878 645,40	R 45 693 228,52		
3	Male Condoms, Red colour. Strawberry scent, pack of 200			13,38%	501 675	200	100 335 000	Barrs Medical (Pty) Ltd	V4899-V3X67	R74,78	R83,94	R83,94	R90,38	R 37 515 256,50	R 42 110 599,50	R 42 110 599,50	R 45 341 386,50
				13,04%	488 923	200	97 784 600	Medi-Core Technologies (Pty) Ltd	V3VP6	R76,04	R85,46	R85,46	R92,08	R 37 177 704,92	R 41 783 359,58	R 41 783 359,58	R 45 020 029,84
		12,65%	474 230	200	94 846 000	SA Health Protection Services cc	V2SP7	R79,28	R79,28	R79,28	R94,15	R 37 596 954,40	R 37 596 954,40	R 44 648 754,50			
		12,35%	462 942	200	92 588 400	Fulloutput 1305 cc	V3Y57	R80,30	R80,30	R80,30	R96,30	R 37 174 242,60	R 41 525 897,40	R 41 525 897,40	R 44 581 314,60		
		12,33%	462 465	200	92 493 000	RRT Medcon (Pty) Ltd	VDL85	R82,04	R88,47	R88,47	R92,99	R 37 940 628,60	R 40 914 278,55	R 40 914 278,55	R 43 004 620,35		
		12,19%	457 281	200	91 456 200	Bliss Pharmaceuticals (Pty) Ltd	V2GJ5	R82,89	R93,16	R93,16	R100,38	R 37 904 022,09	R 42 600 297,96	R 42 600 297,96	R 45 901 866,78		
		12,06%	452 280	200	90 456 000	Medproc cc	V17W0	R83,71	R91,84	R91,84	R97,36	R 37 860 358,80	R 41 537 395,20	R 41 537 395,20	R 44 033 980,80		
		12,01%	450 206	200	90 041 200	Almika Trading (Pty) Ltd	V3P19	R84,05	R84,05	R84,05	R101,39	R 37 839 814,30	R 37 839 814,30	R 37 839 814,30	R 45 646 386,34		
		4	Male Condoms, Yellow colour, Banana scent, Pack of 200	14,16%	531 112	200	106 222 400	Unitrade 1032 cc	VALB5	R68,92	R76,51	R76,51	R81,84	R 36 604 239,04	R 40 635 379,12	R 40 635 379,12	R 43 466 206,08
				13,20%	495 059	200	99 011 800	Barrs Medical (Pty) Ltd	V4899-V3X67	R74,78	R83,94	R83,94	R90,38	R 37 020 512,02	R 41 555 252,46	R 41 555 252,46	R 44 774 432,42
12,95%	485 535			200	97 107 000	Medi-Core Technologies (Pty) Ltd	V3VP6	R75,36	R84,70	R84,70	R91,26	R 36 589 917,60	R 41 124 814,50	R 41 124 814,50	R 43 309 924,10		
12,22%	458 258			200	91 651 600	SA Health Protection Services cc	V2SP7	R79,98	R79,98	R79,98	R94,15	R 36 651 474,84	R 36 651 474,84	R 43 144 990,70			
12,02%	450 574			200	90 114 800	Fulloutput 1305 cc	V3Y57	R80,30	R80,30	R80,30	R96,30	R 36 181 092,20	R 40 416 487,80	R 40 416 487,80	R 43 390 276,20		
11,98%	449 099			200	89 819 800	RRT Medcon (Pty) Ltd	VDL85	R82,04	R88,47	R88,47	R92,99	R 36 844 081,96	R 39 731 788,53	R 39 731 788,53	R 41 761 716,01		
11,82%	443 083			200	88 616 600	Bliss Pharmaceuticals (Pty) Ltd	V2GJ5	R82,89	R93,16	R93,16	R100,38	R 36 727 149,87	R 41 277 612,28	R 41 277 612,28	R 44 476 671,54		
11,66%	437 280			200	87 456 000	Medproc cc	V17W0	R83,71	R91,84	R91,84	R97,36	R 36 604 708,80	R 40 159 795,20	R 40 159 795,20	R 42 573 580,80		
5	Female Condoms, EACH			20,81%	11 235 371	1	11 235 371	Abafazi Healthcare Services (Pty) Ltd	V39F5	R6,40	R6,91	R6,91	R7,51	R 71 806 374,40	R 77 636 413,61	R 77 636 413,61	R 84 377 636,21
				20,81%	11 235 371	1	11 235 371	Isigidi Trading 389 (Pty) Ltd	V1QU6	R6,40	R6,40	R6,40	R7,60	R 71 806 374,40	R 71 806 374,40	R 79 883 487,81	R 85 388 819,60
		20,64%	11 147 594	1	11 147 594	Barrs Medical (Pty) Ltd	V4899-V3X67	R6,45	R7,24	R7,24	R7,80	R 71 901 981,30	R 80 708 580,56	R 80 708 580,56	R 86 951 233,20		
		19,25%	10 392 718	1	10 392 718	Crystal Pier Trading 148 cc	V3FJ6	R6,88	R7,69	R7,69	R8,25	R 71 501 899,84	R 79 920 001,42	R 79 920 001,42	R 85 739 923,50		
		18,50%	9 988 947	1	9 988 947	Biocor Hospital Supplies (Pty) Ltd	VRS10	R7,11	R7,11	R7,11	R8,36	R 71 021 413,17	R 78 313 344,48	R 78 313 344,48	R 83 507 596,92		
6	Lubricant, Water Based, Non-Irritant, 5ml sachets	70%	420 000	100	42 000 000	Barrs Medical (Pty) Ltd	V4899-V3X67	R32,12	R35,88	R35,88	R38,52	R 13 490 400,00	R 15 069 600,00	R 15 069 600,00	R 16 178 400,00		
		30%	180 000	100	18 000 000	Medi-Core Technologies (Pty) Ltd	V3VP6	R34,99	R39,28	R39,28	R42,29	R 6 298 200,00	R 7 070 400,00	R 7 070 400,00	R 7 612 200,00		

Total R 1 561 605 867,19 R 1 672 426 524,50 R 1 704 853 561,02 R 1 858 353 759,84

Male Condoms 15 000 003 3 000 000 600 R 1 408 597 950,41
Female Condoms 54 000 001 R 425 965 209,43
Lubricant 600 000 R 23 790 600,00

Item No. 1 Male Vanilla scented condoms	R 343 992 314,04
Item No. 2 Male Grape scented condoms	R 358 560 498,81
Item No. 3 Male Strawberry scented condoms	R 358 178 339,71
Item No. 4 Male Banana scented condoms	R 347 866 797,85
Item No. 5 Male Female condoms	R 425 965 209,43
Item No. 6 Lubricants	R 23 790 600,00

Total R 1 858 353 759,84